## Mills County Commissioners Court Minutes Workshop Meeting - Budget July 28, 2025–10 15am

This workshop meeting of the Mills County Commissioners' Court opened in due form of law at 10 15 AM in the Mills County Commissioners' Courtroom located at 1011 4<sup>th</sup> Street, Goldthwaite, Texas 76844

Present in the Courtroom were Judge Johnson, Commissioners Craig Sullivan, Robert Head, Dale Partin and Jason Williams, Sheriff James Jones, Treasure Summer Campbell, Justice of the Peace – Kim Avants, and County Clerk –Sonya Scott The audience sign-in sheet is attached to the minutes

## Agenda -

- Judge Johnson called the meeting to order noted the presence of a quorum, Judge Johnson led the Pledge of Allegiance with Commissioner Sullivan providing the opening prayer
- 2 Audience with Individuals Nicole Doucet addressed the court regarding the subdivision at Indian Springs
- Budget Workshop, and related matters Judge Johnson reviewed the calendar Charles Miles addressed the Court Agreed to make calculations at 99% collection rate. This will increase the projected revenue by approximately \$27,000 Mr. Miles reviewed the handout provided. Proposed budget has to be submitted to the Clerk's office by July 31st. Direction needed at this time. This is an easy time to start cutting some expenses. Priorities include raises for employees, camera system for sheriff's office, and new maintainer. Commissioners reviewed the budget line by line. Summer Campbell will have a proposed budget ready for posting by Thursday.
- 4 Adjournment- Judge Johnson moved to adjourn, Commissioner Head provided the seconded Motion carried 5-0

Sonya Scott, County Clerk
Mils County Clerk

July 28, 2025